

STATEMENT OF PURPOSE

RS23158

This is a trailer appropriation bill that provides funding for the Public Defense Commission as established with the passage of H542. This bill appropriates \$300,000 to the Public Defense Commission for fiscal year 2015 and caps the number of authorized full-time equivalent positions at 1.5. The bill includes \$119,800 for salaries and benefit costs for an executive director and a part-time administrative assistant; \$70,200 in operating expenditures, of which \$7,500 is for commissioner travel expenses; and \$110,000 in trustee and benefit payments for public defender training.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|---------------------------------|------|---------|-----|-----|---------|
| FY 2014 Original Appropriation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2015 Base | 0.00 | 0 | 0 | 0 | 0 |
| 1. Initial Funding | 1.50 | 300,000 | 0 | 0 | 300,000 |
| FY 2015 Total | 1.50 | 300,000 | 0 | 0 | 300,000 |
| Chg from FY 2014 Orig Approp | 1.50 | 300,000 | 0 | 0 | 300,000 |
| % Chg from FY 2014 Orig Approp. | | | | | |

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